
Communication For Peace



Compassionate Communication



OCHA
Orissa Catholic Health Association

**Annual Report
2023-2024**

Acknowledgement

I take this opportunity to extend my heartfelt appreciation and gratitude to the entire team who worked behind scenes to bring out this year's annual report so elegantly. A **special Thanks** to Program manager and Department Heads for consolidating their reports and providing timely support to the core team who worked tirelessly to publish this edition.

Hope this report gives you a glimpse of our efforts to reach the unreached during the last financial year.

Happy reading!!

Sr. Sisily John
President- OCHA



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Who We Are

OCHA (Orissa Catholic Health Association) is one of the Regional Unit of Catholic Health Association of India (CHAI), it has been rendering health services to the most marginalised people of the society, especially in the interior villages of Odisha. From the time of its inception, OCHA has been reaching out to people, especially the marginalised and tribal families. It has been organising awareness activities, on adolescent health, treating children with severe acute malnutrition, organizing medical camps, supporting vaccinations, mother and children with homemade nutrition kits, ante-natal and post-natal care etc. The existence of OCHA can be traced back from the year 1981. Subsequently OCHA emerged as a Registered Body in the year 1996.

Our Vision :

We, the members of Orissa Catholic Health Association (OCHA) envisage a just and peaceful society where people, especially the poor and the marginalized attain and maintain physical, social, mental, spiritual well-being and human dignity.

Our Mission:

Ensure Community based preventive, promotive, curative and rehabilitative health care to people, particularly the poor and marginalized in the underserved areas. Engage in social mobilization by creating awareness on their rights related to social, political, economical legal and health related issues.

OCHA Objectives:

- To enhance the health condition as a whole specially promoting community health and development for the total wellbeing of the people of the region.
- To improve standards of hospitals, health Centres, health care training centres and other health care services.
- To collaborate and co-operate with other health care associations and institutions both Government and Non - government, working in the region for promoting total health.
- To promote holistic health through various indigenous system of health care.
- To undertake such activities are conducive to promote health and health care activities.

Our Area of Intervention:

- Community Health
- Communicable Diseases
- Non- Communicable Diseases
- Counselling
- Rallies and Campaigns
- Awareness & training session
- Rehabilitation & Social Inclusion
- SHG's Strengthening
- Herbal & Alternative Medicines

Archbishop John Barwa, SVD
Cuttack-Bhubaneswar Archdiocese



ARCHBISHOP'S HOUSE
Saint Mother Teresa Road
9/16, Satyanagar
Bhubaneswar- 751 007, Odisha, India
Website: www.cbad.in/www.crcdc.org
Email: crcdc1974@yahoo.com
abcbsecretary@gmail.com

Archbishop's Message

Dear Members of the Orissa Catholic Health Association,
As you gather once again to celebrate another year of dedication and service in the field of healthcare, it is my privilege to extend my heartfelt greetings and blessings to each one of you. The theme of the year "Compassionate Communication," resonates deeply with the ethos of the mission in healthcare.

In the pursuit of healing and caring for the sick and vulnerable, communication plays a pivotal role. It is not merely about transmitting information but about fostering understanding, empathy and compassion. Compassionate communication embodies the spirit of love and kindness that defines our calling as healthcare providers and care givers.

Through your words, gestures and presence, you have the power to comfort, uplift and heal not just the physical ailments but also the emotional and spiritual wounds of those entrusted to your care. It is in these moments of connection and understanding that we truly embody the teaching of Christ, who showed us the importance of compassion and empathy in healing.

As members of the Orissa Catholic Health Association, may you continue to uphold the values of compassionate communication in your interaction with patients, families and colleagues. May you strive to listen with open hearts, speak with words of comfort and encouragement and always extend a hand of compassion to those in need.

I am immensely proud of the work that each one of you do, day in and day out, to bring healing and hope to our communities. May this year's annual magazine serve as a testament to the dedication, compassion and professionalism that define your association.

May God bless you abundantly in your noble endeavors.

With Prayers and Warm regards

+John Barwa, SVD
Archbishop of Cuttack – Bhubaneswar



Rt. Rev. Varghese Thottamkara C.M.
Bishop of Balasore

BISHOP'S HOUSE, BALASORE - 756 001, ODISHA, INDIA
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16-05-2024

MESSAGE

Dear Esteemed OCHA members,

With much joy and delight I express my sincere wishes and hearty congratulations to all the members of Odisha Catholic Health Association (OCHA) for bringing out its 39th annual report which gives a glimpse of all the activities, achievements and success. I greet all of you with great joy and deep sense of gratitude for your service to the humanity with compassionate heart. I am glad to learn that once again you are going to have your annual gathering and you have chosen the theme "*compassionate communication*". It indeed is a relevant theme in our service to the humanity. Compassionate communication is a two-way path; it involves expressing your needs while acknowledging the needs of others. This helps create a space that enriches our human experience and fosters deeper connections.

Communication is very important in social life and service. It involves making relationship with the other on equal grounds while respecting the dignity and personality of each other. Compassion is a Christian theme which is the message and mission of Jesus Christ himself. In all communications the basic attitude that should lead us is the compassionate heart which goes out of oneself to understand the other. This will involve humility and self-sacrifice. Hence, this can be taken as our mission itself. By communicating with compassion, we already open the mind and heart of the other and get easy access to the other person's world. When we respect the other person, acknowledge the other's human dignity and communicate with compassion, we are already gaining the person for God, and God already will start working in our relationships. May all of you be able to communicate with compassion. I wish all of you God's grace, good health and cheerfulness in the Lord's service.

With much regards, prayers and blessings



+ Varghese Thottamkara CM
Bishop of Balasore

OCHA ANNUAL REPORT 2023-24

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Message from the Director-General, CHAI

I am glad to note that Orissa Catholic Health Association (OCHA) is holding its 39th Annual General Body Meeting on August 27-28, 2024 at Bishop's House, Rourkela, Orissa on the theme "Compassionate Communication".

Compassionate communication promotes understanding and empathy, creating deeper and more meaningful connections between individuals and from its inception, OCHA has consistently provided high-quality and compassionate care to marginalized and tribal families in the region.

OCHA has made substantial contributions through its project "Community Empowerment for Sustainable Reproductive and Child Health" in Odisha. The unit successfully reached out to mothers with training on vaccine-preventable diseases, prevention of early marriages, comprehensive prenatal and antenatal care services, and school health education programs.

I am indeed happy and proud to acknowledge the significant work being done by OCHA. My sincere appreciation to Sr. Sisily John President, OCHA, the board members and all the member institutions of the unit for their committed service.

May God continue to guide you and bless you all.

Warm Regards,

A handwritten signature in black ink, appearing to read 'Mathew Abraham'.

Fr Mathew Abraham, C.Ss.R.
Director-General, CHAI



Message from the President of OCHA

Dear Friends,

It is with great joy and deep sense of commitment that I address you in this edition of our magazine, focusing on the theme of "compassionate communication". In the rapidly evolving landscape of healthcare, the way we communicate with our patients their families, and our colleagues profoundly impacts the care we provide and the healing we facilitate.

Compassionate communication is more than just a professional skill; It is an embodiment of our core values and our mission to serve with Christ-like love and empathy. It involves listening with an open heart, speaking with kindness, and understanding the unique needs and concern of each individual. In a world where many face physical, emotional and spiritual challenges our words and gestures can offer immense comfort and hope. As healthcare providers we are privileged to be at the fore-front of this compassionate mission. Whether we are conveying a diagnosis, offering support or celebrating recovery our ability to communicate with empathy can transform experiences and outcomes. It helps build trust, reduces anxiety and fosters a sense of community and belonging among those we serve.

Our association remains dedicated to promoting and enhancing those vital communication skills. Through continuous training, sharing best practices and fostering a culture of empathy, we aim to ensure that every interaction is a step towards holistic healing. We are committed to supporting each of you in this noble journey, providing the resources and encouragement needed to excel in compassionate care.

I extend my heartfelt gratitude to all our members for your unwavering dedication and hard work. Together let us continue to strive for excellence in compassionate communication making a meaningful difference in the lives of those we touch.

May God bless you and guide you in all your endeavours.

With warm regards and prayers

Sr.Sisily John

President of OCHA, Bhubaneswar

Projects 2023-24

Intervention Areas

- Community Health
- Communicable Diseases
- Non Communicable diseases
- Initiative for Network Strengthening



Project Updates

Project 1:

Project Title	Community Empowerment For Sustainable Reproductive And Child Health In Odisha
Funding Agency	Misereor & Manos Unidas
Duration	3 Years
Operational Area(s) (states of implementation)	6 dioceses, consisting of 15 districts It is Implemented in 15 districts of Odisha. Name of the districts are mentioned below: Balasore, Sambalpur, Rayagada, Bolangir, Kandhamal, Sundargarh, Jharsuguda, Deogarh, Koraput, Malkangiri, Mayurbhanj, Gajapati, Khorda, Bargarh, Dhenkanal
Target Groups	Vulnerable women and children
Partners	Member Institutions of OCHA
Member Institutions involved in implementation of the project	52 MIs
objectives of the project	<p>Objective 1: Pregnant women, newborn, children and adolescents especially from marginalized groups of 270 project villages have increased and continued access to RMNCH +A services (immunization, pre-natal and post-natal care, institutional delivery and management of childhood illnesses) within a risk-free environment during COVID and post-COVID situation.</p> <p>Objective 2: The nutrition status of malnourished children has improved.</p> <p>Objective 3: The knowledge, attitudes and behavior in relation to sexual and reproductive health among adolescent girls and boys (16,000 girls, 10,000 boys) of 520 villages is improved.</p> <p>Objective 4: Federations of village health committees, village health committees and other stakeholders advocate successfully for improvements with regard to the coverage and quality of RMNCH+A services.</p>
Project Brief	The goal of the project is, working for pregnant women, new-born, under-5 children and adolescents especially from marginalized communities belonging to 520 remote villages of Odisha have equitable access to quality Maternal, Newborn, Child and Adolescent Health (RMNCH+A) services at community, outreach and facility level, with focus on marginalized groups and girl child. The project area spreads over 520 underserved villages of 6 dioceses, consisting of 15 districts.
Accomplishments	<p>achievements:</p> <ul style="list-style-type: none"> • 2723 pregnant women have received full Anti-natal out of 2731 • 2577 pregnant women have got Post-natal out of 2577 after delivery • 1728 children up to 23 months are fully immunised out of 1754 children • 565 severely malnourished children improved their nutrition status out of 616 children • 643 most vulnerable women reported an increase in meals per day out of 819 women • 6342 girls have received support under MHS schemes out of 6548 • 1130 early marriages were being planned in all the 370 villages of the project intervention areas, all of them were stopped with the help of AWW worker





Project 2:

Project Title	Community Empowerment for Sustainable Reproductive and Child Health In Odisha
Funding Agency	Misereor
Duration	3 Years
Operational Area(s) (states of implementation)	5 member institutions are directly involved in the implementation of the project and indirectly to all 103 MIs Odisha (Jajpur,Mayurbhanj,Malkangiri,Bolangir and Sundargarh)
Target Groups	General Community
Partners	Member Institutions of OCHA
Member Institutions involved in implementation of the project	5 MIs
objectives of the project	<p>Objectives : 1 The population of 20 villages is empowered to safeguard their health with particular focus on maternal and child health, nutrition, communicable and non-communicable diseases through the community health services provided by the 5 MIs of CHAI.</p> <p>Objectives : 2 Cooperation between Government/other agencies in the public health sector and CHAI member institutions (MIs) across Odisha states has improved.</p> <p>Objectives : 3 The telehealth platform is utilized across the 5 CHAI MIs to offer effective health services.</p>
Project Brief	Marginalized and rural communities have improved access to quality health care and increased supply of health services by government health departments
Accomplishments	<ul style="list-style-type: none"> • The Tele Health service caters to 5,000 patients annually. • The ANC/PNC services successfully identified 1,500 mothers, ensuring they received appropriate antenatal care and delivery services. • Volunteers facilitated 6,500 home visits, providing essential orientation. • Through 390 health awareness activities, outreach efforts reached 7,000 individuals in the project areas. • A total of 300 deliveries were conducted, with 263 occurring in institutional settings. • Additionally, 2,100 children were referred to various facilities for immunization, while 500 children were directed to different facilities for health-related illnesses. • Furthermore, 4,500 adults with communicable diseases were referred to health facilities, and 2,500 adults underwent screening for non-communicable diseases. • 120 Beneficiaries were connected to income generation programs and social security schemes.

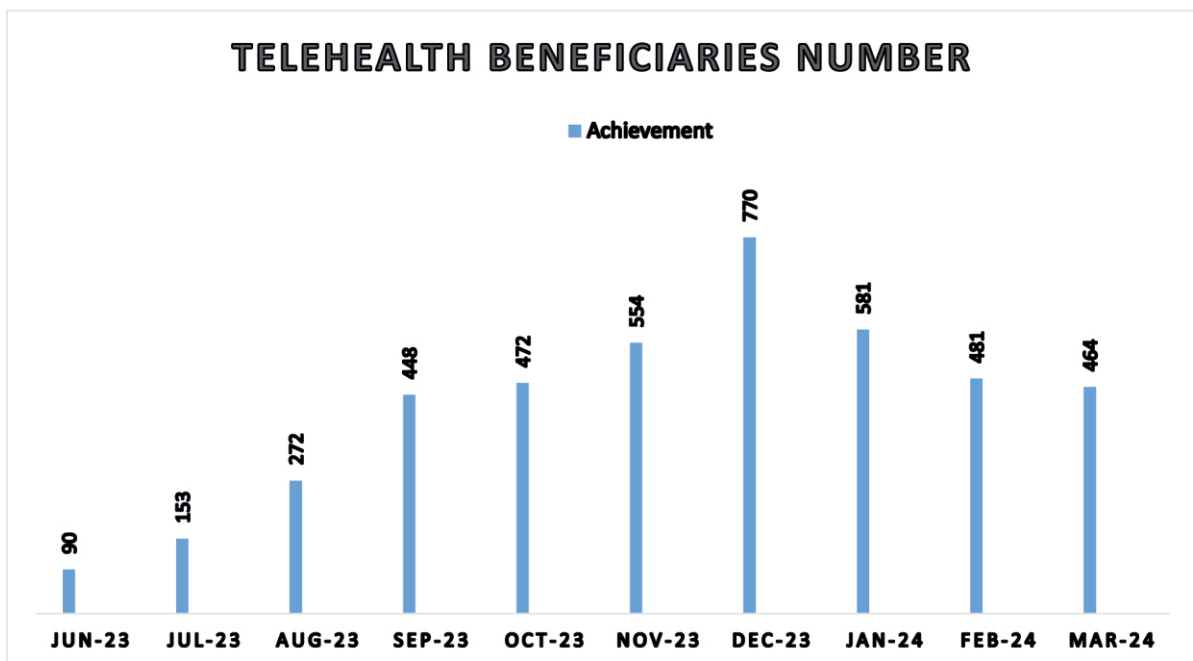




Project 3:

Name of the Regional Unit :	Orissa Catholic Health Association (OCHA)
Project title :	Telehealth Project
Operational Areas	Odisha state
Target group :	General Community
Funding agency :	CHAI,Secunderabad
Member institution involved implementation of the project	All the MIs of OCHA
Total numbers of People Reached :	The services covered 4285 number of people who have got timely medical consultation with prescription from a Registered Medical practitioners.

Statistics:



38th OCHA AGBM Minutes

The 38th Annual General body meeting (AGBM) of the Orissa Catholic Health Association (OCHA) was organized at JYOTI HOSPITAL, Balasore on 31st August 2023. The theme of this AGBM was “**Health for Peace and Peace for Healthy Living**”. The purpose of this AGBM was to bring together all member institutions to reflect on various health issues, consider the current health context in Odisha, and explore new possibilities for innovative approaches to addressing community level health related issues and challenges .

Sr.Salomi, the president of Balasore diocese began the program by sharing the history and journey of doicese, followed by welcome dance performed by students from the Utkal Vani dance institution .

Sr. Beronica, the secretary of OCHA invited all the guests to the dais and Sr.Sisily, the president of OCHA welcomed all the dignitaries and participants then officially declared the opening of the 38th Annual General Body Meeting 2023, followed by an introductory note on OCHA by Sr.Beronica.



Guests and participants at glance:

- Rt. Rev Bp. Varghese Thottamkara, Bishop of Balasore
- Fr. Paul Kunamparampath
- Fr. Peter Mons, Director, Jyoti Hospital ,Balasore
- Mr. Vishal Gupta, CHAI
- Dr. Ardra Kurian
- Dr. Tapas Kumar Rana
- Dr. Kumar Patra, MD
- CDMU, Bhubaneswar
- Executive Board , OCHA
- OCHA Personnel, Bhubaneswar

His Excellency Most Rev. Bishop Varghese Thottamkara C.M, the Bishop of Balasore highlighted the importance of the AGBM theme "Health for peace and peace for healthy living". He Emphasised that peace and health are directly proportional to each other, meaning that for good health our primary focus should be on peaceful living.

Mr. Vishal Gupta, the Senior Program Manager of Catholic Health Association of India (CHAI) spoke about the structure and functioning of the CHAI along with its partners.

Fr. Peter Mons, the Director of Jyoti Hospital, Balasore shared insights about the hospital and the services they have been providing to the people. He suggested making the dispensaries more vibrant by adopting herbal medicine and encouraged everyone to work sincerely & submit report timely.

Mr. Bishnu Chakraborty facilitated a session in which he discussed the work of CDMU; The following points were covered during the session :'

Dr. Ardra Kurian while explaining nutritional deficiencies aimed to clarify some of the myth regarding myths regarding certain foods and other health practices.

Dr. Tapas Rana highlighted the causes of cerebral palsy (pre-natal, post-natal) and the types of cerebral palsy .

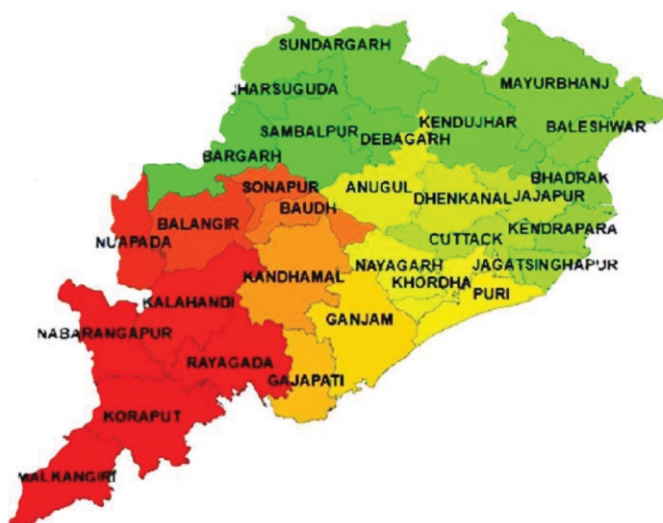
Annual reports from each diocese were being presented by the sister in charge.

The dignitaries were honoured with a memento and a sapling. The OCHA staff were honoured with an Uttariya and a memento followed by vote of thanks.

DIOCESES OF ODISHA

Member Institutions of ODISHA at a glance:

SL. No.	Name of the Dioceses	No. of Member Institution's
1.	Cuttack –Bhubaneswar Arch Diocese	20
2.	Balasore Diocese	16
3.	Berhampur Diocese	18
4.	Rayagada Diocese	14
5.	Rourkela Diocese	28
6.	Sambalpur Diocese	20



SL. No.	Institutions	Total Member Institutions	Fully Functioning
1.	Hospitals	08	06
2.	Social Service Society	06	06
3.	Health Centre/dispensary	145	115
4.	Associate Members	03	03
5.	Individual Members	01	01

Berhampur Diocese

- Health centres - 15
- No of Hospital – Nil
- Social service centre -1
- Old age home for men -2
- Old age home for women – 1
- Shishu Bhavan – 1
- Physically challenged care Centre - 1
- Deaf and dump care centre - 1

Activities Undertaken:

- Preparation and distribution of homemade Horlicks or locally available nutrient food.
- School health education programme
- Training of adolescent health both boys and girls
- Training on vaccine preventable diseases and childhood diarrhoea to mother and village health worker
- Promotion of kitchen garden



Rayagada Diocese

- Health centres - 14
- No of Hospital – 1
- Social service centre -1

Activities Undertaken:

- Preparation and distribution of homemade Horlicks or locally available nutrient food.
- School health education programme
- Training of adolescent health both boys and girls
- Training on vaccine preventable diseases and childhood diarrhoea to mother and village health worker
- Promotion of kitchen garden



Rourkela Diocese

- 27 Health Centre
- 2 Hospital
- 1 social service centre
- 1 Nursing school

Activities Undertaken:

- Preparation and distribution of homemade Horlicks or locally available nutrient food.
- School health education programme
- Training of adolescent health both boys and girls
- Training on vaccine preventable diseases and childhood diarrhoea to mother and village health worker
- Promotion of kitchen garden



Sambalpur Diocese

- 22 Health Centres
- 3 Hospital
- 1 social service centre
- 4 leprosy care Institution

Activities Undertaken:

- Preparation and distribution of homemade Horlicks or locally available nutrient food.
- School health education programme
- Training of adolescent health both boys and girls
- Training on vaccine preventable diseases and childhood diarrhoea to mother and village health worker
- Promotion of kitchen garden



Balasore Diocese

- 17 Health Care Centres
- 1 Hospital
- 1 social service centre

Activities Undertaken:

- Preparation and distribution of homemade Horlicks or locally available nutrient food.
- School health education programme
- Training of adolescent health both boys and girls
- Training on vaccine preventable diseases and childhood diarrhoea to mother and village health worker
- Promotion of kitchen garden



Cuttack-Bhubaneswar Diocese

- 20 Health centre – Total 20 out of which 10 are active Project Holder .
- 1 Hospital
- 1 social service centre
- 1 leprosy care Institution

Activities Undertaken:

- Preparation and distribution of homemade Horlicks or locally available nutrient food.
- School health education programme
- Training of adolescent health both boys and girls
- Training on vaccine preventable diseases and childhood diarrhoea to mother and village health worker
- Promotion of kitchen garden



Executive Committee of OCHA

SL No.	NAME OF THE BOARD MEMBERS	DESIGNATION
1.	Sr. Sisily John SCC	President
2.	Sr. Philomina Cheruplavil DC	Vice president
3.	Sr. Beronica Minj DC,	Secretary
4.	Sr. Usha Benedicta Lakra ,CSST	Joint- Secretary
5.	Sr. Merin Lucy Paul ,CSS	Treasurer
6.	Sr. Agnes Zacharias , SCC	CHAI- representative Cum Councillor
7.	Sr. Aravind Gidh, DSA	Councillor
8.	Sr. Sherly Kurian, SVC	Councillor
9.	Sr. Justina Surin, SJS	Councillor



OCHA Personnel

Directorate Team

1. Projects

Mr.Sadananda Singh
Nirupa Harpal
Mr. Siresh Kumar Barik

2. Finance

Mr.Prashant Dash

3. Communication

Mr.Manoj Digal

4. Field Team

Rourkela Dioces

Sr.Justina
Sr. Manju
Sr.sarojini
Sr.Marina
Sr.Sunita
Sr.Suchita
Sr.Lilly
Sr.Sanjivani
Sr.Veronica
Sr.lilly

Sr.Rajat

Sr.Mariam

Sr.Smita

Sr.Jessy

Sr.Anita

Sr.Teresa

Sr.Agnes

Cutuck-Bhubaneswar

Sr.Usha

Sr.Jemi

Sr.Daisy

Sr.Sinthia

Sr.Divya

Sr.susana

Sr.Suman

Sr.Celestina

Sr.Salini

Sr.Sukanti

Baleswar Dioces

Sr.Salomi

Sr.Deepthi

Sr.Priska

Sr.Sherly

Sr.Aliza

Sr.Ashrita

Sambalpur dioces

Sr.Manisha

Sr.Rosemery

Sr.Anima

Sr.vergina

Sr.Clara

Sr.Suchita

Sr.Lallta

Sr.Victy

Sr.Mary

Sr.Sandhya

Sr.Preeti

Rayagada Dioces

Sr.Nirmala

Sr.Mamata

Sr.Jagrini

Sr.Tersita

Berhampur dioces

Sr.Sapna

Sr.Teresa

Sr.Viimala

Sr.Martha

Bolangir

Sr.Maybe John

Sundargarh

Sr.Bernadette

Malkangiri

Sr.Jessyflower

Mayurbhanj

Sr.Ramadevi Nayak

Jajpur

Sr.Lilsha

Financial Overview

Independent Auditors' Report

To

The Members of **ORISSA CATHOLIC HEALTH ASSOCIATION (OCHA)**

Opinion

We have audited the financial statements of **ORISSA CATHOLIC HEALTH ASSOCIATION (OCHA)**, which comprise the Balance Sheet as at March 31, 2024 and the Income and Expenditure Account for the year then ended and a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the trust as at March 31, 2024 and of its financial performance for the year then ended in accordance with the generally accepted Accounting Principles applicable in India.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements in India and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the aforesaid Accounting Policies and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor’s Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management’s use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity’s ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor’s report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor’s report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

We report that:

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;

In our opinion proper books of account as required by law have been kept by Fund so far as appears from our examination of those books;

The Balance Sheet and the Statement of Income and Expenditure for the year then ended, dealt with by this Report are in agreement with the books of account.

For **N P S M & Associates**
Chartered Accountants
(Firm Reg.no: 333102E)

Nirmal Patra
(Partner)
Membership No. 306295
UDIN: 24306295BKBNAG9362

Place: Bhubaneswar

Date: 24/08/2024

ORISSA CATHOLIC HEALTH ASSOCIATION (OCHA)

NOTES FORMING PART OF THE BALANCE SHEET AS AT 31ST MARCH, 2024 AND THE STATEMENT OF PROFIT
Note
No.

- 1.1 **Basis of preparation of financial statements:**
The financial statements are prepared in accordance with the generally accepted accounting principles in India
- 1.2 **Fixed Assets:**
The Fixed Assets have been recorded at the historical cost less depreciation.
- 1.3 **Depreciation and amortisation**
Depreciation on fixed assets has been provided at the rates prescribed under the Income Tax Act, 1961.
- 1.4 **Recognition of Income/ Grants:**
The grants received from various agencies are accounted only on actual receipt basis. The interests on fixed
- 1.5 **Retirement Benefits:**
The gratuities were paid as and when the liability has arisen. However, during the financial year 2023-24, gratuity paid to the extent of Rs. 1,75,000/- , based on the estimation made by the organization.
- 1.6 **Contingent Liabilities:**
No contingent liabilities have come to the notice of the management.
- 1.7 **Confirmation of Balances:**
The confirmations of balances have not been obtained in the case of debtors and creditors of the society.
- 1.8 **Previous year's figures**
Previous year's figures have been re –grouped wherever necessary

For **N P S M & Associates**
Chartered Accountants
(Firm Reg.no: 333102E)

Nirmal Patra
Partner
Membership No-306295
Udin:24306295BKBNAG9362

Place: Bhubaneswar
Date: 24/08/2024

ORISSA CATHOLIC HEALTH ASSOCIATION (OCHA)
Bhubaneswar, Orissa, India.

Balance Sheet as at 31st March 2024

Source of Funds	Amount (in INR)
Capital Fund and others	78,58,935
Current Liabilities and Provisions	12,73,195
Total	91,32,130

Application of Funds	Amount (in INR)
Fixed Assets	3,67,778
Current Assets, Loans & Advances	
1. Current Assets	
a. Cash & Bank Balances	44,92,581
b. Fixed Deposits	41,90,385
2. Loans & Advances (T.D.S)	81,386
Total	91,32,130

Place-Bhubaneswar
Date: 24.08.2024

As per our report of even date
For N P S M & Associates
Chartered Accountants

President

Nirmal Patra
Partner
Membership Number -306295
Udin:24306295BKBNAG9362

ORISSA CATHOLIC HEALTH ASSOCIATION (OCHA)
Bhubaneswar, Orissa, India.

Income & Expenditure Account for the year ended 31.03.2024

Income	Amount (in INR)
Foreign Grants Received	88,80,495
Local Grants Received	33,300
Interest Received	4,43,404
Total	93,57,199

Expenditure	Amount (in INR)
Foreign Projects Expenditures	71,35,122
Local Projects Expenditures	5,930
Administrative & Other Expenses	4,02,227.00
Depreciation	79,928.34
Excess of Income Over Expenditure	17,33,992
Total	93,57,199

Place-Bhubaneswar
Date: 24.08.2024

President

As per our report of even date
For N P S M & Associates
Chartered Accountants

Nirmal Patra
Partner
Membership Number -306295
Udin:24306295BKBNAG9362

ORISSA CATHOLIC HEALTH ASSOCIATION (OCHA)
Bhubaneswar, Orissa, India.

Receipts and Payments Account for the year ended 31.03.2024.

Receipts	Amount (in INR)
Opening Cash and Bank balances	5,39,069
Foreign Grants Received	88,80,495
Local Grants Received	33,300
Interest Received (Net of TDS)	4,06,731
Fixed Deposited Invested	67,35,301
Total	1,65,94,896

Payments	Amount (in INR)
Local Projects Expenditures	74,33,753
Local Projects Expenditures	5,930
Administrative & Other Expenses	4,10,447.00
Purchase of Fixed Assets	61,800.00
Fixed Deposited Invested	41,90,385
Closing cash & bank balances	44,92,581.46
Total	1,65,94,896

Place-Bhubaneswar
Date: 24.08.2024

President

As per our report of even date
For N P S M & Associates
Chartered Accountants

Nirmal Patra
Partner
Membership Number -306295
Udin:24306295BKBNAG9362

Tribute to Rev.Sr.Teresa Lakra H.M Former President of Orissa Catholic Health Association

With deep respect and heartfelt gratitude, we remember Sr. Teresa Lakra who served as the President of OCHA for long years with unwavering dedication and profound compassion. Sr. Teresa's leadership was marked by her unshakable faith, tireless service and enduring commitment to the marginalized and the vulnerable. Her vision transformed the organization into a beacon of hope for many and her legacy will continue to inspire us all. Sr. Teresa was more than a leader she was a guiding light whose spirit of kindness and humility touched everyone who had the privilege to know her. Her life's work was a testament to her deep love for humanity and her belief in the power of community. Even as we mourn her passing, we celebrate the incredible impact she made, and we are committed to carrying forward her mission with the same zeal and integrity that she embodied. As we reflect on Sr. Teresa's many contributions we are reminded of her favorite words "To do what nobody else will do, in a way that nobody else can, despite all we go through". These words now serve as a reminder of her enduring presence among us.

May Sr. Teresa's soul rest in eternal peace and may her spirit continue to inspire and guide us in our work for the betterment of society.



Rev.Sr. Teresa Lakra



The Orissa Catholic Health Association

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